

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - *LANDBASED*
FOR THE MONTH OF: FEBRUARY 2004

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	29	656,719	\$26,669,999	\$4,754,098	\$25,755,442	\$24,145,299

LOUISIANA STATE POLICE
LANDBASED COMPARISON
FOR THE MONTH OF: FEBRUARY 2004

	Feb-04	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Jan-03	Difference	%	Feb-03	Difference	%
Harrah's N.O. Casino	\$26,669,999	\$25,755,442	914,557	3.6%	\$24,145,299	2,524,700	10.5%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*
FOR THE PERIOD OF: JULY 1, 2003 - FEBRUARY 29, 2004

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	4,348,523	\$193,708,277	\$39,999,999

Workforce Compensation

Pay Period Ending Date	February 12, 2004	February 26, 2004
<i>LSP:</i>	1,893,023.62	1,933,876.43
<i>JCC:</i>	1,893,023.62	1,933,876.43
<i>Variance</i>	0.00	0.00

Percentage of LSP's Calculation to the Baseline of \$1,945,373.45	97.31%	99.41%
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Operating Workforce

Payroll Ending date	February 12, 2004	February 26, 2004
LSP:[†]		
Full Time	2,481	2,447
Part Time	85	91
Total Employees	2,566	2,538
Minus:		
Severence Employees	0	0
On Call	-53	-49
Add:		
Leave of Absence (LOA)	26	26
New Hires & Workmen's Compensation	0	1
	2,539	2,516
 JCC's Classifications:		
Full Time	2,102	2,071
Part Time	355	345
LOA	80	96
Temporary Employees	0	0
	2,537	2,512
Variance	-2	-4
 Percentage of LSP's Calculation to the Baseline Operating Force of 2667:	95.20%	94.34%

[†] Employee status is based on average hours worked per period during past 90 days.

 Full-time > 60 hours

 Part-time < 60 hours

 On-call = some hours

 LOA = zero hours

 New Hires = zero hours